

# Queensland Bulk Water Supply Authority Performance Report 2023–24

| SCHEME ID | SCHEME LONG NAME              | SCHEME TYPE          | KPI CODE | SWIM CODE | INDICATOR TITLE  | VALUE        | UNITS                |
|-----------|-------------------------------|----------------------|----------|-----------|--|--------------|----------------------|
| 19598     | Seqwater Potable Water Scheme | Potable water scheme | QG1.4a   | AS1       | Number water treatment plants: providing full treatment  | 33           | Count                |
| 19598     | Seqwater Potable Water Scheme | Potable water scheme | QG1.1    | AS2       | Length water mains   | 643          | km                   |
| 19598     | Seqwater Potable Water Scheme | Potable water scheme | QG1.4b   | AS47      | Capacity of water treatment plants   | 1,528.06     | ML/day               |
| 19598     | Seqwater Potable Water Scheme | Potable water scheme | QG1.7    | AS48      | Total potable water storage volume   | 1,404.34     | ML                   |
| 19598     | Seqwater Potable Water Scheme | Potable water scheme | QG1.23   | AS56      | Volume water lost: potable water   | 463          | ML                   |
| 19598     | Seqwater Potable Water Scheme | Potable water scheme | QG4.5    | AS8       | Water main breaks per 100km water main   | 0            | per 100km water main |
| 19598     | Seqwater Potable Water Scheme | Potable water scheme | QG1.13   | CS2       | Connected residential properties: water  | Not relevant | 000s                 |
| 19598     | Seqwater Potable Water Scheme | Potable water scheme | QG1.14   | CS3       | Connected non-residential properties: water  | Not relevant | 000s                 |
| 19598     | Seqwater Potable Water Scheme | Potable water scheme | QG1.8    | WA1       | Volume water sourced: surface water  | 315,196.2    | ML                   |
| 19598     | Seqwater Potable Water Scheme | Potable water scheme | QG1.9a   | WA2       | Volume water sourced: groundwater  | 7,079.1      | ML                   |
| 19598     | Seqwater Potable Water Scheme | Potable water scheme | QG1.5    | WA201     | Maximum daily demand   | 1,223.9      | ML/day               |
| 19598     | Seqwater Potable Water Scheme | Potable water scheme | QG1.21   | WA223     | Volume all water imported: internal and external   | Not relevant | ML                   |
| 19598     | Seqwater Potable Water Scheme | Potable water scheme | QG1.6a   | WA225     | Volume potable water produced at a water treatment plant   | 332,274.2    | ML                   |
| 19598     | Seqwater Potable Water Scheme | Potable water scheme | QG1.17a  | WA32      | Volume potable water supplied: residential   | Not relevant | ML                   |
| 19598     | Seqwater Potable Water Scheme | Potable water scheme | QG1.18a  | WA34      | Volume potable water supplied: non-residential   | Not relevant | ML                   |
| 19598     | Seqwater Potable Water Scheme | Potable water scheme | QG1.22   | WA46.1    | Volume all water exported: external (Bulk Water Entity)  | 331,059.5    | ML                   |
| 19598     | Seqwater Potable Water Scheme | Potable water scheme | QG1.10   | WA61      | Volume water sourced: desalination marine water  | 9,627.4      | ML                   |
| 19598     | Seqwater Potable Water Scheme | Potable water scheme | QG1.12   | WA7       | Volume water sourced: all  | 331,902.7    | ML                   |
| 19598     | Seqwater Potable Water Scheme | Potable water scheme | QG2.11a  | WS17      | Has asset management planning been undertaken in the last 10 years?                                      | yes          | yes/no               |
| 19598     | Seqwater Potable Water Scheme | Potable water scheme | QG2.11b  | WS18      | Has drought management planning been undertaken in the last 10 years?                                    | yes          | yes/no               |
| 19598     | Seqwater Potable Water Scheme | Potable water scheme | QG2.11c  | WS19      | Has water demand forecasts been developed or reviewed in the last 5 years?                               | yes          | yes/no               |
| 19598     | Seqwater Potable Water Scheme | Potable water scheme | QG2.11d  | WS20      | Has assessment of key capacity constraints of water infrastructure been undertaken in the last 10 years? | yes          | yes/no               |
| 19598     | Seqwater Potable Water Scheme | Potable water scheme | QG2.11e  | WS21      | Has the timing for potential future supply augmentation been assessed in the last 10 years?              | yes          | yes/no               |

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|-----------|---|------------------------------------|----------|-----------|---|--------------|-----------------------------------|
| 19598     | Seqwater Potable Water Scheme                             | Potable water scheme               | QG2.12   | WS22      | Months water supply remaining as at 30 June (KPI level)             | 6            | 1,2,3,4,5,6                       |
| 19598     | Seqwater Potable Water Scheme                             | Potable water scheme               | QG2.13   | WS23      | Confidence water demand will be met: next 18 months                 | high         | high, fair, unsure, low, very low |
| 19598     | Seqwater Potable Water Scheme                             | Potable water scheme               | QG2.14   | WS24      | Confidence water demand will be met: next 5 years                   | high         | high, fair, unsure, low, very low |
| 19598     | Seqwater Potable Water Scheme                             | Potable water scheme               | QG2.3    | WS3       | Available contingency supplies                                      | yes          | yes/no                            |
| 19599     | Seqwater Raw-Partially Treated (Non-Potable) Water Scheme | Raw-Partially treated water scheme | QG1.1    | AS2       | Length water mains  | 417          | km                                |
| 19599     | Seqwater Raw-Partially Treated (Non-Potable) Water Scheme | Raw-Partially treated water scheme | QG4.5    | AS8       | Water main breaks per 100km water main                              | 0            | per 100km water main              |
| 19599     | Seqwater Raw-Partially Treated (Non-Potable) Water Scheme | Raw-Partially treated water scheme | QG1.13   | CS2       | Connected residential properties: water                             | Not relevant | 000s                              |
| 19599     | Seqwater Raw-Partially Treated (Non-Potable) Water Scheme | Raw-Partially treated water scheme | QG1.14   | CS3       | Connected non-residential properties: water                         | Not relevant | 000s                              |
| 19599     | Seqwater Raw-Partially Treated (Non-Potable) Water Scheme | Raw-Partially treated water scheme | QG1.8    | WA1       | Volume water sourced: surface water                                 | 29,573.1     | ML                                |
| 19599     | Seqwater Raw-Partially Treated (Non-Potable) Water Scheme | Raw-Partially treated water scheme | QG1.9a   | WA2       | Volume water sourced: groundwater                                   | 5,776.5      | ML                                |
| 19599     | Seqwater Raw-Partially Treated (Non-Potable) Water Scheme | Raw-Partially treated water scheme | QG1.5    | WA201     | Maximum daily demand  | Not relevant | ML/day                            |
| 19599     | Seqwater Raw-Partially Treated (Non-Potable) Water Scheme | Raw-Partially treated water scheme | QG1.21   | WA223     | Volume all water imported: internal and external                    | Not relevant | ML                                |
| 19599     | Seqwater Raw-Partially Treated (Non-Potable) Water Scheme | Raw-Partially treated water scheme | QG1.22   | WA46.1    | Volume all water exported: external (Bulk Water Entity)             | 0            | ML                                |
| 19599     | Seqwater Raw-Partially Treated (Non-Potable) Water Scheme | Raw-Partially treated water scheme | QG1.10   | WA61      | Volume water sourced: desalination marine water                     | Not relevant | ML                                |
| 19599     | Seqwater Raw-Partially Treated (Non-Potable) Water Scheme | Raw-Partially treated water scheme | QG1.12   | WA7       | Volume water sourced: all   | 35,349.6     | ML                                |
| 19599     | Seqwater Raw-Partially Treated (Non-Potable) Water Scheme | Raw-Partially treated water scheme | QG1.17b  | WA91      | Volume raw-PT water supplied: residential                           | Not relevant | ML                                |
| 19599     | Seqwater Raw-Partially Treated (Non-Potable) Water Scheme | Raw-Partially treated water scheme | QG1.18b  | WA92      | Volume raw-PT water supplied: non-residential                       | 35,349.6     | ML                                |
| 19599     | Seqwater Raw-Partially Treated (Non-Potable) Water Scheme | Raw-Partially treated water scheme | QG2.11a  | WS17      | Has asset management planning been undertaken in the last 10 years? | Not relevant | yes/no                            |

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|-----------|--|------------------------------------|----------|-----------|--|--------------|-----------------------------------|
| 19599     | Seqwater Raw-Partially Treated (Non-Potable) Water Scheme    | Raw-Partially treated water scheme | QG2.11b  | WS18      | Has drought management planning been undertaken in the last 10 years?                                    | Not relevant | yes/no                            |
| 19599     | Seqwater Raw-Partially Treated (Non-Potable) Water Scheme    | Raw-Partially treated water scheme | QG2.11c  | WS19      | Has water demand forecasts been developed or reviewed in the last 5 years?                               | Not relevant | yes/no                            |
| 19599     | Seqwater Raw-Partially Treated (Non-Potable) Water Scheme    | Raw-Partially treated water scheme | QG2.11d  | WS20      | Has assessment of key capacity constraints of water infrastructure been undertaken in the last 10 years? | Not relevant | yes/no                            |
| 19599     | Seqwater Raw-Partially Treated (Non-Potable) Water Scheme    | Raw-Partially treated water scheme | QG2.11e  | WS21      | Has the timing for potential future supply augmentation been assessed in the last 10 years?              | Not relevant | yes/no                            |
| 19599     | Seqwater Raw-Partially Treated (Non-Potable) Water Scheme    | Raw-Partially treated water scheme | QG2.12   | WS22      | Months water supply remaining as at 30 June (KPI level)  | Not relevant | 1,2,3,4,5,6                       |
| 19599     | Seqwater Raw-Partially Treated (Non-Potable) Water Scheme    | Raw-Partially treated water scheme | QG2.13   | WS23      | Confidence water demand will be met: next 18 months  | Not relevant | high, fair, unsure, low, very low |
| 19599     | Seqwater Raw-Partially Treated (Non-Potable) Water Scheme    | Raw-Partially treated water scheme | QG2.14   | WS24      | Confidence water demand will be met: next 5 years  | Not relevant | high, fair, unsure, low, very low |
| 19599     | Seqwater Raw-Partially Treated (Non-Potable) Water Scheme    | Raw-Partially treated water scheme | QG2.3    | WS3       | Available contingency supplies   | Not relevant | yes/no                            |
| 19911     | Seqwater Recycled Water Scheme                               | Recycled water scheme              | QG1.1    | AS2       | Length water mains   | 176          | km                                |
| 19911     | Seqwater Recycled Water Scheme                               | Recycled water scheme              | QG4.5    | AS8       | Water main breaks per 100km water main   | 0            | per 100km water main              |
| 19911     | Seqwater Recycled Water Scheme                               | Recycled water scheme              | QG1.13   | CS2       | Connected residential properties: water  | Not relevant | 000s                              |
| 19911     | Seqwater Recycled Water Scheme                               | Recycled water scheme              | QG1.14   | CS3       | Connected non-residential properties: water  | Not relevant | 000s                              |
| 19911     | Seqwater Recycled Water Scheme                               | Recycled water scheme              | QG1.21   | WA223     | Volume all water imported: internal and external   | 3,284        | ML                                |
| 19911     | Seqwater Recycled Water Scheme                               | Recycled water scheme              | QG1.11   | WA26      | Volume recycled sewage supplied: all   | 2,597        | ML                                |
| 19911     | Seqwater Recycled Water Scheme                               | Recycled water scheme              | QG1.12   | WA7       | Volume water sourced: all  | 0            | ML                                |
| 19597     | Queensland Bulk Water Supply Authority Water Supply Provider | Water Supply Provider              | QG1.4a   | AS1       | Number water treatment plants: providing full treatment  | 36           | Count                             |
| 19597     | Queensland Bulk Water Supply Authority Water Supply Provider | Water Supply Provider              | QG1.1    | AS2       | Length water mains   | 1,060        | km                                |
| 19597     | Queensland Bulk Water Supply Authority Water Supply Provider | Water Supply Provider              | QG1.4b   | AS47      | Capacity of water treatment plants   | 1,528.06     | ML/day                            |
| 19597     | Queensland Bulk Water Supply Authority Water Supply Provider | Water Supply Provider              | QG1.7    | AS48      | Total potable water storage volume   | 1,404.34     | ML                                |
| 19597     | Queensland Bulk Water Supply Authority Water Supply Provider | Water Supply Provider              | QG1.23   | AS56      | Volume water lost: potable water   | 463          | ML                                |
| 19597     | Queensland Bulk Water Supply Authority Water Supply Provider | Water Supply Provider              | QG4.5    | AS8       | Water main breaks per 100km water main   | Not relevant | per 100km water main              |

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| 19597     | Queensland Bulk Water Supply Authority Water Supply Provider | Water Supply Provider | QG1.13   | CS2       | Connected residential properties: water                    | 0            | 000s   |
| 19597     | Queensland Bulk Water Supply Authority Water Supply Provider | Water Supply Provider | QG1.14   | CS3       | Connected non-residential properties: water                | 0            | 000s   |
| 19597     | Queensland Bulk Water Supply Authority Water Supply Provider | Water Supply Provider | QG3.9    | FN1       | Revenue: all (National Performance Report) water           | 1,143,208    | \$000  |
| 19597     | Queensland Bulk Water Supply Authority Water Supply Provider | Water Supply Provider | QG3.11   | FN11.1    | Costs: operating water per ML                              | 1,085.37     | \$/ML  |
| 19597     | Queensland Bulk Water Supply Authority Water Supply Provider | Water Supply Provider | QG3.1    | FN14      | Capital expenditure: water supply                          | 267,972      | \$000  |
| 19597     | Queensland Bulk Water Supply Authority Water Supply Provider | Water Supply Provider | QG3.2    | FN15      | Capital expenditure: sewerage                              | Not relevant | \$000  |
| 19597     | Queensland Bulk Water Supply Authority Water Supply Provider | Water Supply Provider | QG3.3    | FN26      | Capital works grants: water                                | 11,382       | \$000  |
| 19597     | Queensland Bulk Water Supply Authority Water Supply Provider | Water Supply Provider | QG3.11a  | FN32      | Costs: operating water (National Performance Report)       | 359,321      | \$000  |
| 19597     | Queensland Bulk Water Supply Authority Water Supply Provider | Water Supply Provider | QG3.21   | FN49      | Costs: any other water                                     | 403,030      | \$000  |
| 19597     | Queensland Bulk Water Supply Authority Water Supply Provider | Water Supply Provider | QG3.7    | FN74      | Current replacement costs: fixed water assets              | 13,403,431   | \$000  |
| 19597     | Queensland Bulk Water Supply Authority Water Supply Provider | Water Supply Provider | QG3.13   | FN76      | Costs: maintenance water                                   | 38,134       | \$000  |
| 19597     | Queensland Bulk Water Supply Authority Water Supply Provider | Water Supply Provider | QG3.15   | FN78      | Current cost depreciation: water                           | 258,169      | \$000  |
| 19597     | Queensland Bulk Water Supply Authority Water Supply Provider | Water Supply Provider | QG3.17   | FN80      | Previous 5 year average annual renewals expenditure: water | 138,226      | \$000  |
| 19597     | Queensland Bulk Water Supply Authority Water Supply Provider | Water Supply Provider | QG3.19   | FN82      | Forecast 5 year average annual renewals expenditure: water | 471,145      | \$000  |
| 19597     | Queensland Bulk Water Supply Authority Water Supply Provider | Water Supply Provider | QG3.5    | FN9       | Nominal written down replacement cost: fixed water assets  | 8,338,455    | \$000  |
| 19597     | Queensland Bulk Water Supply Authority Water Supply Provider | Water Supply Provider | QG1.8    | WA1       | Volume water sourced: surface water                        | 344,769.3    | ML     |
| 19597     | Queensland Bulk Water Supply Authority Water Supply Provider | Water Supply Provider | QG1.9a   | WA2       | Volume water sourced: groundwater                          | 12,855.6     | ML     |
| 19597     | Queensland Bulk Water Supply Authority Water Supply Provider | Water Supply Provider | QG1.5    | WA201     | Maximum daily demand                                       | 1,223.9      | ML/day |
| 19597     | Queensland Bulk Water Supply Authority Water Supply Provider | Water Supply Provider | QG1.21   | WA223     | Volume all water imported: internal and external           | 3,284        | ML     |

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|-----------|--|-----------------------|----------|-----------|--|-----------|-----------------------------------|
| 19597     | Queensland Bulk Water Supply Authority Water Supply Provider | Water Supply Provider | QG1.6a   | WA225     | Volume potable water produced at a water treatment plant   | 332,274.2 | ML                                |
| 19597     | Queensland Bulk Water Supply Authority Water Supply Provider | Water Supply Provider | QG1.11   | WA26      | Volume recycled sewage supplied: all   | 2,597     | ML                                |
| 19597     | Queensland Bulk Water Supply Authority Water Supply Provider | Water Supply Provider | QG1.17a  | WA32      | Volume potable water supplied: residential   | 0         | ML                                |
| 19597     | Queensland Bulk Water Supply Authority Water Supply Provider | Water Supply Provider | QG1.18a  | WA34      | Volume potable water supplied: non-residential   | 0         | ML                                |
| 19597     | Queensland Bulk Water Supply Authority Water Supply Provider | Water Supply Provider | QG1.22   | WA46.1    | Volume all water exported: external (Bulk Water Entity)  | 331,059.5 | ML                                |
| 19597     | Queensland Bulk Water Supply Authority Water Supply Provider | Water Supply Provider | QG1.10   | WA61      | Volume water sourced: desalination marine water  | 9,627.4   | ML                                |
| 19597     | Queensland Bulk Water Supply Authority Water Supply Provider | Water Supply Provider | QG1.12   | WA7       | Volume water sourced: all  | 367,252.3 | ML                                |
| 19597     | Queensland Bulk Water Supply Authority Water Supply Provider | Water Supply Provider | QG1.17b  | WA91      | Volume raw-PT water supplied: residential  | 0         | ML                                |
| 19597     | Queensland Bulk Water Supply Authority Water Supply Provider | Water Supply Provider | QG1.18b  | WA92      | Volume raw-PT water supplied: non-residential  | 35,349.6  | ML                                |
| 19597     | Queensland Bulk Water Supply Authority Water Supply Provider | Water Supply Provider | QG1.20   | WF1       | Total full-time equivalent water+sewerage employees  | 825.5     | FTEs                              |
| 19597     | Queensland Bulk Water Supply Authority Water Supply Provider | Water Supply Provider | QG2.11a  | WS17      | Has asset management planning been undertaken in the last 10 years?                                      | yes       | yes/no                            |
| 19597     | Queensland Bulk Water Supply Authority Water Supply Provider | Water Supply Provider | QG2.11b  | WS18      | Has drought management planning been undertaken in the last 10 years?                                    | yes       | yes/no                            |
| 19597     | Queensland Bulk Water Supply Authority Water Supply Provider | Water Supply Provider | QG2.11c  | WS19      | Has water demand forecasts been developed or reviewed in the last 5 years?                               | yes       | yes/no                            |
| 19597     | Queensland Bulk Water Supply Authority Water Supply Provider | Water Supply Provider | QG2.11d  | WS20      | Has assessment of key capacity constraints of water infrastructure been undertaken in the last 10 years? | yes       | yes/no                            |
| 19597     | Queensland Bulk Water Supply Authority Water Supply Provider | Water Supply Provider | QG2.11e  | WS21      | Has the timing for potential future supply augmentation been assessed in the last 10 years?              | yes       | yes/no                            |
| 19597     | Queensland Bulk Water Supply Authority Water Supply Provider | Water Supply Provider | QG2.12   | WS22      | Months water supply remaining as at 30 June (KPI level)  | 6         | 1,2,3,4,5,6                       |
| 19597     | Queensland Bulk Water Supply Authority Water Supply Provider | Water Supply Provider | QG2.13   | WS23      | Confidence water demand will be met: next 18 months  | high      | high, fair, unsure, low, very low |
| 19597     | Queensland Bulk Water Supply Authority Water Supply Provider | Water Supply Provider | QG2.14   | WS24      | Confidence water demand will be met: next 5 years  | high      | high, fair, unsure, low, very low |
| 19597     | Queensland Bulk Water Supply Authority Water Supply Provider | Water Supply Provider | QG2.3    | WS3       | Available contingency supplies   | yes       | yes/no                            |